

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,800	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,300	58,095	9.178
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	85,100	58,095	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,329,970
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 12 2017

Karee Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Walnut Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 55,742
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 55,742

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 90,253	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 239,773	
5b. Personal property 2016	- 272,660	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 98,861	
7. Total valuation adjustment (sum of 4, 5c, 6)	189,114	
8. Total estimated valuation July 1, 2017	6,314,969	
9. Total valuation less valuation adjustment (8 minus 7)	6,125,855	
10. Factor for increase (7 divided by 9)	0.03087	
11. Amount of increase (10 times 3)		+ \$ 1,721
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 57,463
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,463
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 725
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 58,188

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	55,742	10,122	346	756	292	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,742	10,122	346	756	292	0

County Treas Motor Vehicle Estimate 10,122

County Treas Recreational Vehicle Estimate 346

County Treas 16/20M Vehicle Estimate 756

County Treas Commercial Vehicle Tax Estimate 292

County Treas Watercraft Tax Estimate 0

MVT Factor 0.18159

RVT Factor 0.00621

16/20M Factor 0.01356

Comm Veh Factor 0.00524

Watercraft Factor 0.00000

2018

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,330	2,655	325
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	9,220	5,000	8,500
Interest on Idle Funds	41		
Neighborhood Revitalization Rebate			0
Miscellaneous	742		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,023	5,000	8,500
Resources Available:	12,353	7,655	8,825
Expenditures:			
Officers Pay	2,040	2,000	2,100
Salaries & Wages			
Employee Benefits			
Supplies		500	
Equipment			
Buildings Maintenance	249	500	500
Insurance	4,161	4,000	4,500
Other	248	330	500
Transfer to road	3,000		1,200
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,698	7,330	8,800
Unencumbered Cash Balance Dec 31	2,655	325	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,000	7,330	8,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,800
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

Walnut Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,325	731	1,824
Receipts:			
Ad Valorem Tax	54,110	55,742	xxxxxxxxxxxxxxxx
Delinquent Tax	1,413		
Motor Vehicle Tax	10,691	10,733	10,122
Recreational Vehicle Tax	367	330	346
16/20M Vehicle Tax	761	886	756
Commercial Vehicle Tax	301	202	292
Watercraft Tax			0
Special Highway/Gasoline Tax	4,865	4,800	4,865
Transfer from Road	3,000		
Transfer from Spl Equip			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	250		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,758	72,693	16,381
Resources Available:	78,083	73,424	18,205
Expenditures:			
Salaries & Wages	10,875	13,000	11,000
Employee Benefits	3,289	4,000	3,500
Road Maintenance	4,496		4,500
Road Materials	28,000	32,000	28,000
Equipment	28,900	15,600	27,300
Other	1,792	7,000	2,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,352	71,600	76,300
Unencumbered Cash Balance Dec 31	731	1,824	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	76,200	71,600	76,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,300
Tax Required			58,095
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			58,095

See Tab A

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	91,785
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,785
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,785

(5) Fund Name:

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	9,698		7,330		8,800		
Debt Service							
Library							
Road	77,352	9.340	71,600	9.040	76,300	58,095	9.200
Non-Budgeted Funds	36,410						
Special Machinery							
Totals	123,460	9.340	78,930	9.040	85,100	58,095	9.200
Less: Transfers	0		0		0		
Net Expenditure	123,460		78,930		85,100		
Total Tax Levied	55,372		55,742		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,928,820		6,166,283		6,314,969		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0



(7-26)